

TOTAL CLASS MEMBERSHIP	
ESTIMATED TURNOUT	
TABLES	

ITEM	UNIT COST	PER ITEM	TOTAL ITEMS	ESTIMATED COST
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L	TOTAL COSTS .		<u> </u>	l
	TOTAL COSTS :			

ITEM	UNIT COST	PER ITEM	TOTAL ITEMS	ESTIMATED REVENUE
	TOTAL REVENUES :	·	·	

ESTIMATED REVENUES	
ESTIMATED COSTS	
ESTIMATED BALANCE	