

(MOST LIKELY CASE)

	Projected 2000	Projected 2001	Projected 2002	Projected 2003	Projected 2004
Total Revenue	836,000	919,200	1,010,688	1,111,290	1,221,916
Cost of Sales	285,720	314,292	345,722	380,294	418,321
Gross Profit	550,280	604,908	664,966	730,996	803,595
Selling, General, Expense	587,033	620,169	658,739	706,195	757,418
Income Before Taxes	-36,753	-15,261	6,227	24,801	46,177
Income Taxes	0	0	0	0	0
INCOME AFTER TAXES	-36,753	-15,261	6,227	24,801	46,177