

Program Action Plan Worksheet

FSU Strategic Planning Action Plan, 2007 - 2008

Project: College of Basic and Applied Sciences

Strategic Priority, Objectives, and Core Values addressed (Use Plan #s): 1.2, 2.2, 3.1, 4.1, 4.2, 4.3, 5.1, 5.2, 5.5, 8.1, 9.2, 10.2, 11.2, 12.1

Primary Office: College of Basic and Applied Sciences Responsible Individual: David E. Barlow

Univ. Evaluative Measures (UEM): Major Program Outcomes UEM Goal: To increase Graduate Student Enrollment at FSU
Major Program Outcomes UEM Goal: To improve the quality of established degree programs
Major Program Outcomes UEM Goal: To increase the number of program offerings

Proj. Evaluative Measures (PEM): High Academic Quality PEM Goal: To obtain approved accreditation/certification for 2 programs.

Student Success PEM Goal: To increase graduate student enrollment by 20% (From 78 to 94 students).

High Academic Quality PEM Goal: To increase the number of grant proposal submissions by 10% (20 to 22)

Purpose/Description: The College of Basic and Applied Sciences is the largest academic unit at Fayetteville State University, consisting of the departments of Criminal Justice, Mathematics and Computer Science, Nursing, Psychology, and the Math Science Education Center. The purpose of this academic plan is to develop mechanisms for demonstrating student learning within the various undergraduate and graduate programs, to better meet the economic and human needs of Southeastern North Carolina and the surrounding community, and to enhance faculty development in the areas of teaching, service, and scholarship

Action Item/Activity (Identify each step for completion)	Responsible Party	Cost/Source	Timeline/frame	Evaluation Measure
Form or reactivate Program Advisory Boards	Chairs	\$5,000/ Provost	Spring 2008	Board established and first meeting held.
Seek accreditation/certification in Criminal Justice, Psychology Counseling, and Chemistry.	Chairs (CJ, PSYC, & NS)	\$20,000/ Title III	Spring 2008	Obtain specialized accreditations/certification in two programs.
Proposals for new concentrations (Pre-Chiropractic, Applied Mathematics)	Chairs (NS & MCS)	None	Spring 2008	Two proposals sent to Faculty Senate & Academic Affairs.